


FMSIB PROJECT # 85

Agency Name and Project Title Port of Vancouver, USA Bulk Facility Track Relocation	Project Description The Bulk Facility Track Relocation project enhances rail connectivity from the rail mainline to the port's T-5 rail loop. The project requires the installation of approximately 54,500 track feet of rail, 35 turnouts and increases capacity for improved freight movement by allowing the port and port tenants to efficiently utilize unit trains.
Contractor Design: HDR Inc. Construction: Pending	

Recent Progress

The project is in the design stage and has not been started as related projects need to be completed prior to initiating the Bulk Facility Track Relocation project

Schedule and Scope changes

The Bulk Facility Track Relocation project is progressing as scheduled and within the same scope.

State funds will be utilized for which phase (s) of the project.

State funds will be used for the construction phase of the Bulk Facility Track Relocation project.

Environmental Impacts / Compliance

The NEPA/SEPA Checklist will be completed in an appropriate timeframe

Federal fund Impacts

No Federal funds will be utilized in the Bulk Facility Track Relocation project

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	08/14		NEPA documentation approved, pending SEPA application
RW Complete	N/A		No right of way issues
Contract Advertised	08/15		
Contract Awarded	10/15		
Groundbreaking	11/15		
Open to Traffic	01/16		

Project Cost Summary:	Dollars in millions	Percent of total	2015-2017 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	<u>Planned</u>	<u>Revised</u>	<u>Actual</u>
Preliminary Engineering	1.1 m	7%	11/15	\$1,000,000		
Right-Of-Way	0	0%	12/15	\$1,100,000		
Construction	13.7m	93%	1/16	\$1,350,000		
Total Project Cost	14.8 m	100%	2/16	\$		
			3/16	\$		
			4/16	\$		
			5/16	\$		
			6/16	\$		
			7/16	\$		
			Total 09-11	\$3,450,000		
			Carryover of 13-15	\$0		
			Total 15-17	\$ 0		
			GRAND TOTAL	\$3,450,000	\$0	

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